



**MHHS
PROGRAMME**
Industry-led, Elexon facilitated

Extraordinary Migration and Cutover Advisory Group (MCAG) #16.1 – 11 September 2025

Version 1.0

MHHS-DEL4200

Agenda

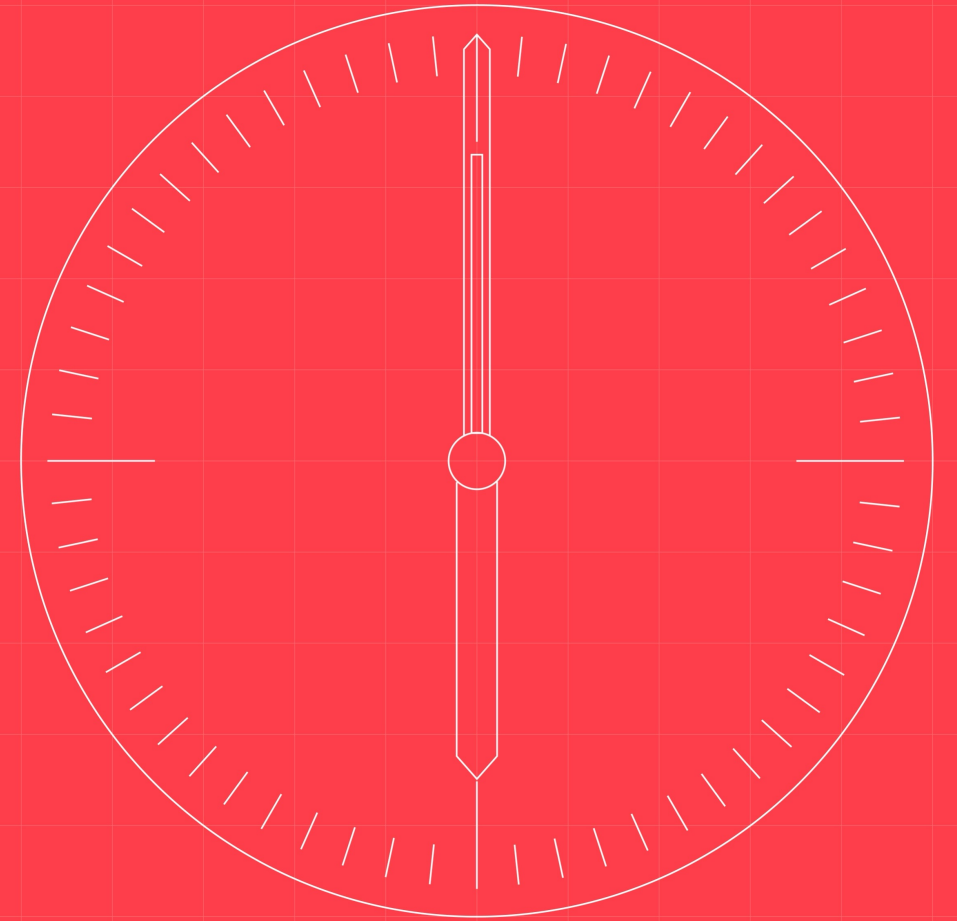
#	Item	Objective	Type	Lead	Time	Page
1	Welcome	Chair welcome	Information	Chair		
2	Headline Report and Actions	Approval of Headline Report of previous meeting and review of outstanding actions	Decision	Secretariat	10:00-10:05 5 mins	3
3	Programme milestones related to MCAG	Ratification of recent milestone approvals: <ul style="list-style-type: none">T3-MI-0045 - MCC Dress Rehearsal 2 (To test the 'Monitor and Control processes')T2-MI-0500 - MCC Mobilisation Complete	Decision	Programme (Warren Fulton)	10:05-10:10 5 mins	5
4	Outcome of Helix GO/NG decision	Helix to provide an update on the outcome of their Go/No Go M10 decision from 10 September 2025	Information	Helix (John Abbott and Steve Page)	10:10-10:20 10 mins	7
5	Recap of M10 Acceptance Criteria and associated risks	Recap of the relevant M10 Acceptance Criteria and their associated risks	Information	Programme (Lewis Hall)	10:20-10:35 15 mins	24
6	M10 Contingency Planning	Context and update on Contingency planning exercise	Information	Programme (Jason Brogden)	10:35-10:45 10 mins	34
7	MCAG update to PSG	Discussion to be held on whether MCAG members have any objection to the Programme continuing with the M10 cutover activities	Discussion	Programme (Justin Andrews)	10:45-10:55 10 mins	42
8	Summary and Next Steps	Summarise actions/decisions and look ahead to the next MCAG	Information	Chair and Secretariat	10:55-11:00 5 mins	44

Headline Report and Actions

DECISION: Approval of Headline Report of previous meeting and review of outstanding actions

Secretariat

5 mins



Actions Review

- 1. Approval of Headline Reports from MCAG held [26 August 2025](#)
- 2. **Review outstanding actions** (actions will be discussed by exception. Please review the action updates ahead of the meeting)

Ref	Action	Owner	Due	Latest Update
MCAG 16-01	Programme to provide an update on the migration volumes that expect to be hit during each phase of ELS and to exit the ELS phase	Transition Team and Migration Team	11/09/2025	RECOMMEND CLOSED: The number of MPANs required to be operating within the MHHS arrangements within each phase of ELS will be reduced pro-rata to reflect the reduced Supplier portfolio that will be operating within the MHHS arrangements during the ELS phase. This approach is set out within the baselined ELS model. The Programme will however look to achieve a peak test of 300,000 migrations on a day during the ELS phase.
MCAG 16-02	MWG directed to review and feedback suggested mitigation to MCAG on risk raised by the agent community. R1174 - Due to insufficient engagement from the Supplier Community to their Agents, there is a risk that Agents do not have the necessary visibility of Migration to adequately support it.	Migration Team (Joe Grisley)	11/09/2025	RECOMMEND CLOSED: To be discussed at MWG on 11 September 2025

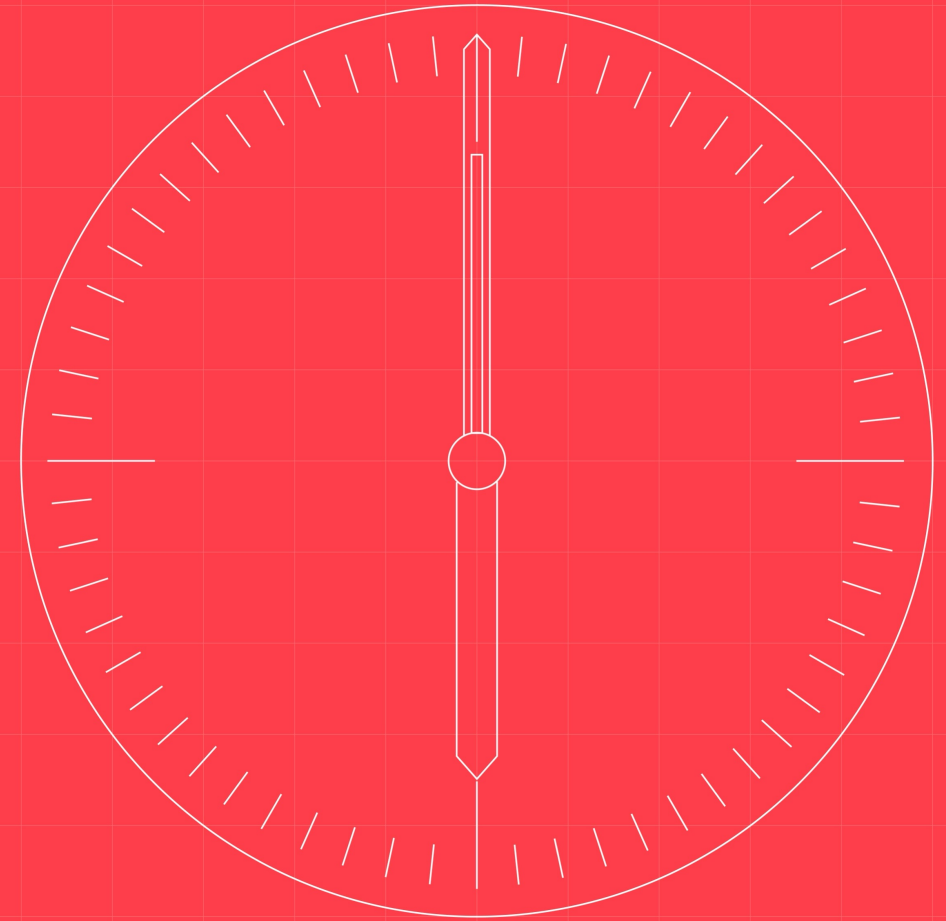
Programme milestones related to MCAg

DECISION: Ratification of recent milestone approvals:

- T3-MI-0045 - MCC Dress Rehearsal 2 (To test the 'Monitor and Control processes')
- T2-MI-0500 - MCC Mobilisation Complete

Programme (Warren Fulton)

5 mins



On Friday 5 September 2025, the MCAG Chair with delegated authority from the SRO informed MCAG members of the decision, ex-committee to approve the completion of milestones:

- T3-MI-0045 (MCC Dress Rehearsal 2 (To test the 'Monitor and Control processes')
- T2-MI-0500 (MCC Mobilisation Complete)

The Programme is seeking MCAG ratification of the decision made by the MCAG Chair

DECISION

MCAG to ratify the ex-committee decision by the MCAG Chair to approve the completion of milestones (5 Sept. 2025):

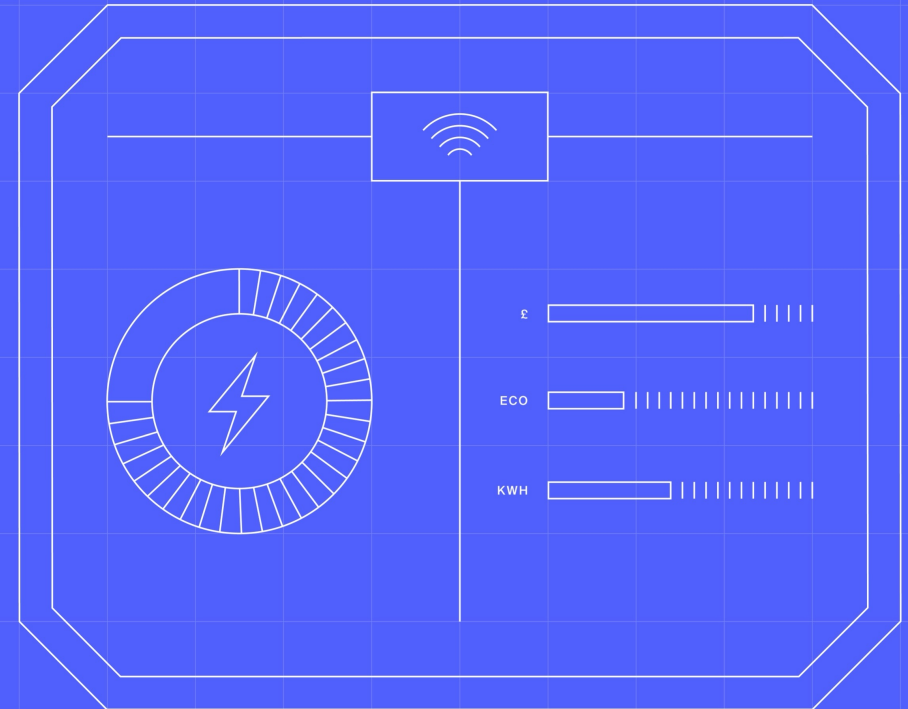
- T3-MI-0045 (MCC Dress Rehearsal 2 (To test the 'Monitor and Control processes')
- T2-MI-0500 (MCC Mobilisation Complete)

Outcome of Helix GO/NG decision

INFORMATION: Helix to provide an update on the outcome of their Go/No Go M10 decision from 10 September 2025

Helix (John Abbott and Steve Page)

10 mins



10 September 2025

Helix M10 Go / No Go Decision Pack

John Abbott
Helix Programme Director
Elexon



01

Go / No Go Decision Objective

Helix Go / No Go M10 Cutover and Publication of ISD Catalogue

Objective:

The purpose of this Helix Go/No Go Decision checkpoint is to obtain approval for the cutover of the Helix Solution to a fully live state, including its integration with the existing BSC Settlement system suite, as well as approval for the publication of the ISD Catalogue and the subsequent Service Activation process.

As the cutover involves integration with, and functional impacts on BSC Systems, industry communication is required at least 5 working days before cutover commences.

Systems included in this cutover:

- Data Acquisition Hub (DAH)
- Industry Standing Data (ISD)
- Volume Allocation Service (VAS)
- Load Shaping Service (LSS)
- Market-Wide Data Service (MDS)
- Customer Solution
- SAA
- DCP
- EIS
- Elexon Portal
- DM/XSCC & COMMS
- DTN
- DAP

We are asking for permission to place the complete cutover of the Helix solution and its integration with the Settlement process on the weekend of 20-22 September to publish the ISD Service Catalogue and commence ISD Service Activation on 11 September.

Who is providing sign off ?

Helen Adey	Settlement Services Director
Steve Page	Chief Financial Officer
Victoria Moxham	Director of Code and Customer Management
Anthony Riding	Interim Chief Technical Officer

Conditional Work Off Items

The following conditions have been signed-off, on 10th September, by Helen Adey, Steve Page, Victoria Moxham, and Anthony Riding (Helix Directors)

	Condition	Target date	Required by	Owner
1	D-Flow D0082 is released to Production prior to M10	18 th September	20 th September	Tom Paterson
2	Defect ID 293527: "Change Run Number Validation Logic on the DA incoming files" is released to Production prior to M10	18 th September	20 th September	Tom Paterson
3	Defect ID 290533: "Extraction of time periods vs. entity Clock Time Change"	18 th September	20 th September	Tom Paterson
4	Publication of remaining Simple Guides and Guidance	19 th September	20 th September	Jo Hill
5	Completion of a successful Major Incident Management operational rehearsal	18 th September	20 th September	John Abbott
6	Cutover communication approach and plan prepared and agreed between Elexon Communications and MHHSP team	18 th September	20 th September	Jess McGoverne
7	Laptop access for PMP team for management of LLF's both in office and work from home in place	18 th September	20 th September	Anthony French
8	D0043 released to Production in advance of first use on 13 October	2 nd October	10 th October	Tom Paterson
9	D0079 released to Production in advance of first use on 13 October	2 nd October	10 th October	Tom Paterson
10	Publication of Final exit report for Cutover Integration Testing	9 th October	17 th October	Santosh Vasudevan
11	Publication and sign-off of revised enterprise Data Governance risks for M11, and revised Access Management Assessment and Access Control Plans for Helix systems	15 th October	22 nd October	Richard Owen

02

Go / No Go Criteria

Go / No Go Criteria 1/2 – 10 September

Domain:	Criteria:	Evidence:	Accountable:	Criteria Met (Y/N)	Status:
Business Readiness	Operational Support ready for start of Service Activation (PMP team, Ops Control Centre, OSMs) –Attestation from Head of Participant Management Pre-Service Activation Load tests demonstrate Industry readiness for upload of Catalogue – Update from Royston Black	<ul style="list-style-type: none"> Operational Readiness_Business Readiness Criteria Tracker_v0.6.xlsx 	Jo Hill	Y	
Business Readiness	Helix Post Go-Live development identified with target delivery dates	<ul style="list-style-type: none"> Helix_Testing_Consolidated dashboard – Overview Post M10 Development Plan.pptx 	Riccardo Lampini	Y	
Business Readiness	M10 critical BSCP Guidance Notes and Simple Guides changes completed and published	<ul style="list-style-type: none"> Operational Readiness_Business Readiness Criteria Tracker_v0.6.xlsx 	Jo Hill	On plan for 19 th September completion	Sign off by Rules Management and publication on track
Business Readiness	Business training fully on track - each training step is approved by the appropriate team lead	<ul style="list-style-type: none"> Operational Readiness_Business Readiness Criteria Tracker_v0.6.xlsx Helix BR_TNA_05092025 v2.0.xlsx 	Jo Hill	Y	
Business Readiness	Post M10 governance framework and controls defined and approved	<ul style="list-style-type: none"> MI, Meetings and Comms Catalogue 	Jo Hill	Y	Approved at Helix Strategic Comms Working Group (Chair: Jess McGoverne)
Business Readiness	Elexon Post M10 Industry and Operational Reporting and MI in place	<ul style="list-style-type: none"> MI, Meetings and Comms Catalogue 	Jo Hill	Y	Approved at Helix Strategic Comms Working Group (Chair: Jess McGoverne)
DIP Manager	DIP Design Artefacts and Change Backlog - MHHSP Handover Completed	<ul style="list-style-type: none"> DIP Artefact Handover Documentation 	James Stokes	Y	
Service Readiness	Service Management Operational Readiness for M10: Hypercare, Technical Triage and DIP in place. Ready to support M10 Settlement Services, Service Activation, and full Helix solution.	<ul style="list-style-type: none"> Triage Volumetric Service Management Policy Hypercare Process MHHS Service User - Operations Manual - 2.0 Helix_Low_Level_Service_Design_-_Service_Users_-_v2.0.pdf 	Gary Leach	Y	CTO Approval for each document
Service Readiness	Service Management 3rd Party Readiness for M10 - SoW Signed off and Service Acceptance Criteria in place. Covers Disaster Recovery and Business Readiness.	<ul style="list-style-type: none"> DR Test Exit report Service Acceptance Criteria Summary Elexon Helix BCDR Communication Plan Elexon Major Incident Process Helix Low Level Service Design - CGI_BJSS - v2.1 signed off 2025.pdf Helix Low Level Service Design - CGI - v2.1 - Signed off 2025.pdf Helix Low Level Service Design - Cognizant - v2.5 .pdf Helix Low Level Service Design -Avanade v2.1 signed off 2025.pdf 	Gary Leach	Helix documents in place. Wider BC plan to be published Sept 19th	<ul style="list-style-type: none"> CTO Approval for each document There will be an end to end Incident rehearsal w/c 15 September (18/9) A refreshed version of the wider Elexon Business Continuity Plan will be published on 19th September

Go / No Go Criteria 2/2 – 10 September

Domain:	Criteria:	Evidence:	Accountable:	Criteria Met (Y/N)	Status:
Data Governance	Data Protection and Data Security measures required for M10 in place	<ul style="list-style-type: none"> Data Governance reporting MPAN Threat Model 09092025.pptx 	Richard Owen	N	Risk Appetite statement provided by the Data Governance Steering Group
Qualification Readiness	All LDSOs qualified	<ul style="list-style-type: none"> Qualification Reporting 	Laura Kennedy	Y	See PAB Minutes, approvals completed 9 th September
Qualification Readiness	Qualification of one Supplier and their Agents	<ul style="list-style-type: none"> Qualification Reporting 	Laura Kennedy	Y	E.On Hub grouping qualified 26 August
Technical Readiness	All Helix and Legacy systems confirmed as ready for Cutover	<ul style="list-style-type: none"> Helix End to End Testing Summary.docx 	Santosh Vasudevan	N	D0082, a Sev 1 file sequence defect and a Sev 2 ISD clock time defect to be released 18 September. D0043 and D0079 to be released 2 October (first used 13 October) Test Reports approved by CTO
Technical Readiness	Participant Management SMEs have access to the Azure LLF via Elexon laptops	<ul style="list-style-type: none"> Azure LLF - PMP User Access List.xlsx Email – Testing progress: Access to Azure LLF files on Elexon PCs.msg 	Anthony French	N	On site access already granted and remote access expected to close out in 25.14.3.
Technical Readiness	All P1/P2 Defects Resolved (Helix) .	<ul style="list-style-type: none"> Helix_Testing_Consolidated dashboard – Overview Defect Summary (from pulse report) <link required> 	Tom Paterson	N	D0082, a Sev 1 file sequence defect and a Sev 2 ISD clock time defect to be released 18 September. D0043 and D0079 to be released 2 October (first used 13 October)
Technical Readiness	All open Sev 3/Sev 4 defects (Helix) have a resolution approach agreed with relevant Value Stream Leads.	<ul style="list-style-type: none"> Summary table of Sev 3/Sev 4 defects, relevant value stream lead who accepted it, target closure date 	Tom Paterson	Y	Reviewed with relevant Product Areas and by Chief Product Owner
Technical Readiness	M10 cutover plan reviewed, approved and signed off by CTO	<ul style="list-style-type: none"> Runbook CGI Runbook Run Book Plan CTO M10 Cutover Plan Sign Off 	David Moss	Y	
RAID	Risk and Issues log accepted as containing no M10 blockers	<ul style="list-style-type: none"> Helix Programme Risk Register – ADO Accepted RIs and Issues 	Barbara Hughes	Y	Approved by Helix Directors
Supply Chain Management	IT Operational service SOWs in place for each 3rd party system supplier	<ul style="list-style-type: none"> Commercial contracts (reviewed outside of Go/No Go meeting) 	Matt Wood	Y	

Test Exit Report Summary

All Test Phases are complete other than Cutover Integration Testing which will complete once the defects listed in the table below are resolved.

Test Phase	Exit Report	Status	Notes
Cutover Integration Testing	Integration Test Exit Report (Interim)	Interim	<p>This is an interim exit report noting there are 2 Sev 1 items to close out.</p> <ul style="list-style-type: none">• D0082 in 24.14.3 (target 18 September)• Defect ID 293527: File Sequencing Issue in 25.14.3 (target 18 September)• Defect ID 290533: Extraction of time periods vs. entity Clock Time Change in 25.14.3 (target 18th September)• D0043 in 25.14.4 (target 2 October)• D0079 In 25.14.4 (target 2 October) <p>A final exit report will be issued within one week of closure of these items.</p>
Settlement Assurance Testing	SAT Test Exit Report	Complete	
Operational Readiness Testing	Operation Readiness Test Exit Report	Complete	
Performance Testing	Helix Performance Test Exit Report	Complete	
Penetration Testing	Pen Testing Exit report	Complete	
Disaster Recovery Testing	DR Test Exit report	Complete	
MHHS SIT Functional Tests	MHHS Test Exit Report Repository	Complete	
MHHS SIT Settlement Tests			
MHHS SIT Migration Tests			
MHHS SIT NFR Tests			
MHHS SIT Regression Tests			
MHHS SIT Operational Tests			

Operational Teams and Supplier Readiness

Confirmation of readiness to operate post M10 is required from the following teams:

Team	Accountable Party	Criteria	Owner
DIP Manager	Elexon	<ul style="list-style-type: none"> • Process maps and LWIs completed • Training Completed • Required resources in place 	James Stokes
Data Acquisition Hub operations	Elexon	<ul style="list-style-type: none"> • Process maps and LWIs completed • Training Completed • Required resources in place 	James Stokes
Settlement and Insights	Elexon	<ul style="list-style-type: none"> • Process maps and LWIs completed • Training Completed • Required resources in place 	Roger Harris
Participant Management	Elexon	<ul style="list-style-type: none"> • Process maps and LWIs completed • Training Completed • Required resources in place 	Karen Lavelle
Assurance	Elexon	<ul style="list-style-type: none"> • Process maps and LWIs completed • Training Completed • Required resources in place 	Holly Abbott
DIP	Avanade	<ul style="list-style-type: none"> • SOW in place • Confirmation of readiness to operate to agree operating model • Helix Low Level Service Design Avanade • Confirmation Email: M10 Go Decision - Supplier Confirmations.docx 	Paul Daniels
Data Acquisition Hub	CGI	<ul style="list-style-type: none"> • SOW in place • Confirmation of readiness to operate to agree operating model • Helix Low Level Service Design - BJSS - v2.0 APPROVED.docx • Confirmation Email: M10 Go Decision - Supplier Confirmations.docx 	Dane Nutting
LSS, MDS, VAS	Cognizant	<ul style="list-style-type: none"> • SOW in place • Confirmation of readiness to operate to agree operating model • Helix Low Level Service Design - Cognizant - v2.0 signed off 2025 (Copy).docx • Confirmation Email: M10 Go Decision - Supplier Confirmations.docx 	Balal Rashid
ISD	CGI	<ul style="list-style-type: none"> • SOW in place • Confirmation of readiness to operate to agree operating model • Helix Low Level Service Design - CGI - v2.0 - Signed off 2025.docx • Confirmation Email: M10 Go Decision - Supplier Confirmations.docx 	Laura Sherratt

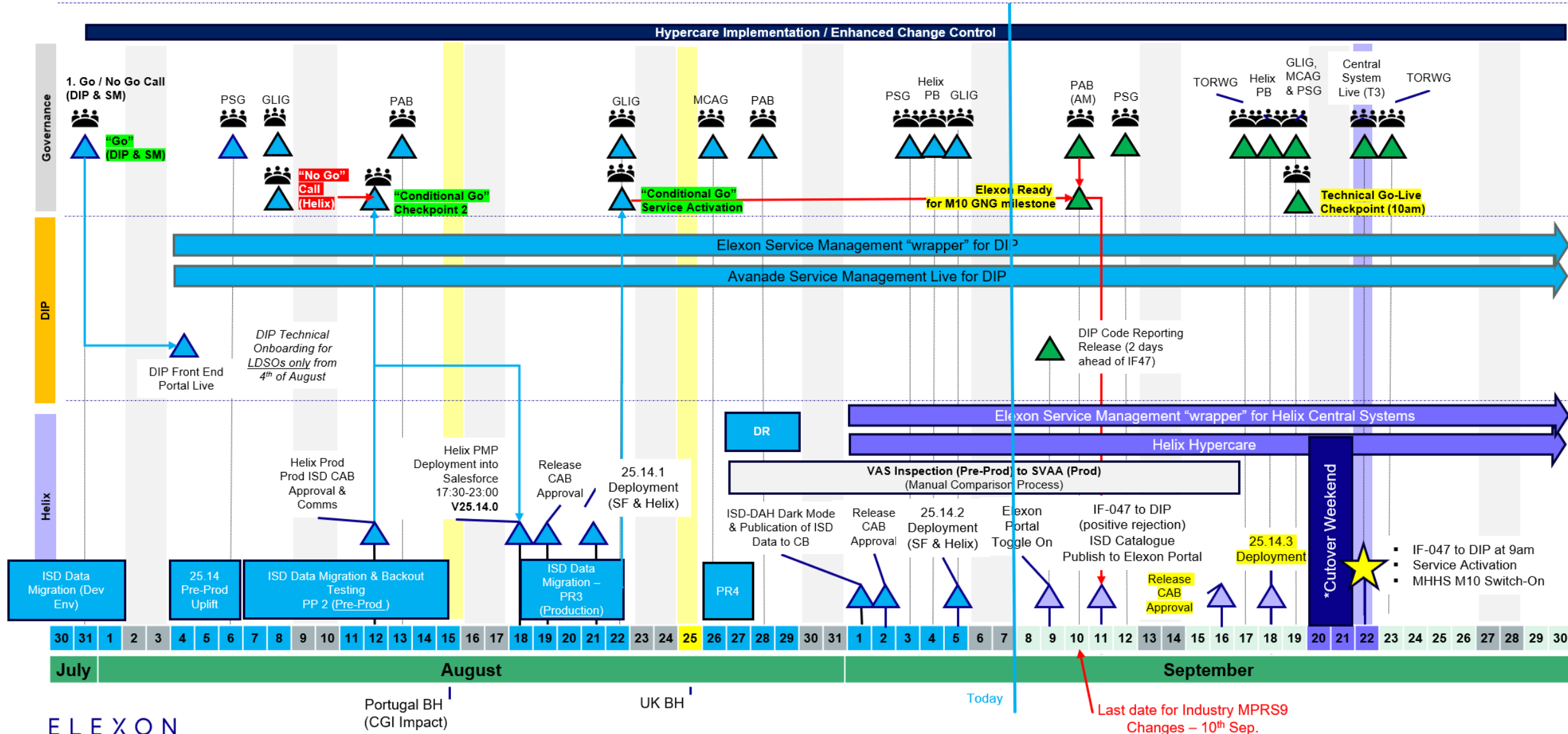
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M10 Implementation Plan

High Level M10 Implementation Plan



Day by day view of governance and production deployment activities from Helix Go / No Go to MHHS M10:



04

Qualification Readiness

Qualification Criteria (1 of 3)

Qualification Readiness	All LDSOs qualified
Qualification Readiness	Qualification of one Supplier and their Agents

Criteria	Met?	When?	How	Comments
'Qualification of one Supplier and their Agents'	100%	Via Pathway 2 - 27 August 2025	E.ON Hub	All participants in Pathway 2 have been Qualified by BSC PAB and REC Code Manager
All LDSOs Qualified	100%	Via Pathway 2 - 27 August 2025 Via Pathway 3 – 9-10 September 2025	Next slide	All LDSOs in Pathway 3 have been Qualified by BSC PAB and REC Code Manager - 10 th September 2025

Qualification Criteria (2 of 3)

LDSOs Qualified by BSC PAB and REC Code Manager via Pathway 2 (27 August 2025)

Name	Company Number	Legal Entity	MPID
BUUK	05581824	The Electricity Network Company Limited	ETCL
	04935008	Independent Power Networks Limited	IPNL
SSEN	04094290	Southern Electric Power Distribution Plc	SOUT
	SC213460	Scottish Hydro Electric Power Distribution Ltd	HYDE
NGED	02366923	National Grid Electricity Distribution (East Midlands) Plc	EMEB
	02366985	National Grid Electricity Distribution (South Wales) Plc	SWAE
	02366894	National Grid Electricity Distribution (South West) Plc	SWEB
	03600574	National Grid Electricity Distribution (West Midlands) Plc	MIDE
	02366906	Eastern Power Networks Plc	EELC
UKPN	03929195	London Power Networks Plc	LOND
	03043097	South Eastern Power Networks Plc	SEEB
SPEN	SC189125	SP Distribution Plc	SPOW
	02366937	SP Manweb Plc	MANW
NPG	02906593	Northern Powergrid (Northeast) Plc	NEEB
	04112320	Northern Powergrid (Yorkshire) Plc	YELG
Stark	11437601	Stark Infra-Electricity Ltd	STRK
Eclipse	09633506	Eclipse Power Networks Limited	GGEN
ENWL	02366949	Electricity North West Limited	NORW
ESP	04718806	ESP Electricity Limited	LENG
Advanced Electricity Networks	14657793	Advanced Electricity Networks Limited	AENL
Harlaxton Energy	07330883	Harlaxton Energy Networks Limited	HARL
Last Mile	SC234694	Last Mile Electricity Limited	GUCL
OPN	11024024	Optimal Power Networks Limited	FORB
Vattenfall	02731769	VATTENFALL NETWORKS LTD	VATT

Qualification Criteria (3 of 3)

LDSOs BSC PAB Qualified via pathway 3 (9th September 2025). REC Code Manager Qualification completed 10th September 2025.

Name	Company Number	Legal Entity	MPID
Leep	06684589	Leep Electricity Networks Limited	PENL
	10068882	Energy Assets Networks Limited	UDNL
Energy Assets	14616578	Aidien Limited	AIDI
	03810087	E.ON UK Network Assets Limited	EONN
Aidien	12159646	Indigo Power Limited	INDI
	13901266	Independent Distribution Connection Specialists Limited	IDCS
	14668032	Aurora Utilities Limited	AURO
	08019627	Fulcrum Electricity Assets Limited	FEAL
Eon Networks	10622250	MUA Electricity Limited	MPDL
	07255054	Utility Assets Limited	UTAL
	06339585	UK Power Distribution Limited	UKPD
Indigo	15302039	Vital Energi Power Networks Limited	VEPN
	06684589	Leep Electricity Networks Limited	PENL
IDCSL	10068882	Energy Assets Networks Limited	UDNL
	14616578	Aidien Limited	AIDI
Aurora Utilities	03810087	E.ON UK Network Assets Limited	EONN
Fulcrum	12159646	Indigo Power Limited	INDI
MUA	13901266	Independent Distribution Connection Specialists Limited	IDCS
Utility Assets Limited	14668032	Aurora Utilities Limited	AURO
UK Power Distribution	08019627	Fulcrum Electricity Assets Limited	FEAL
Vital Energi	10622250	MUA Electricity Limited	MPDL

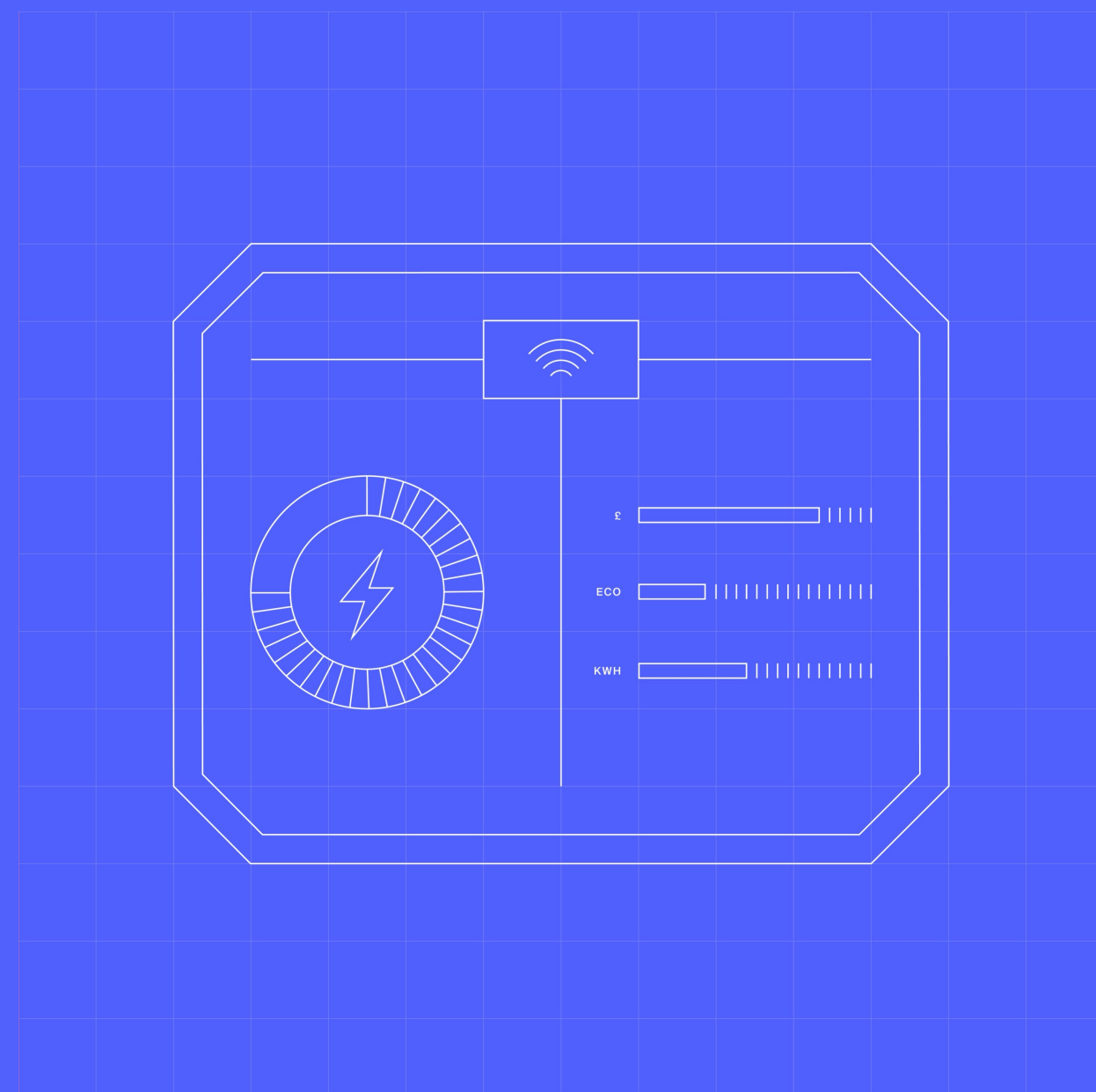
Thank You

Recap of M10 Acceptance Criteria and associated risks

INFORMATION: Recap of the relevant M10
Acceptance Criteria and their associated risks

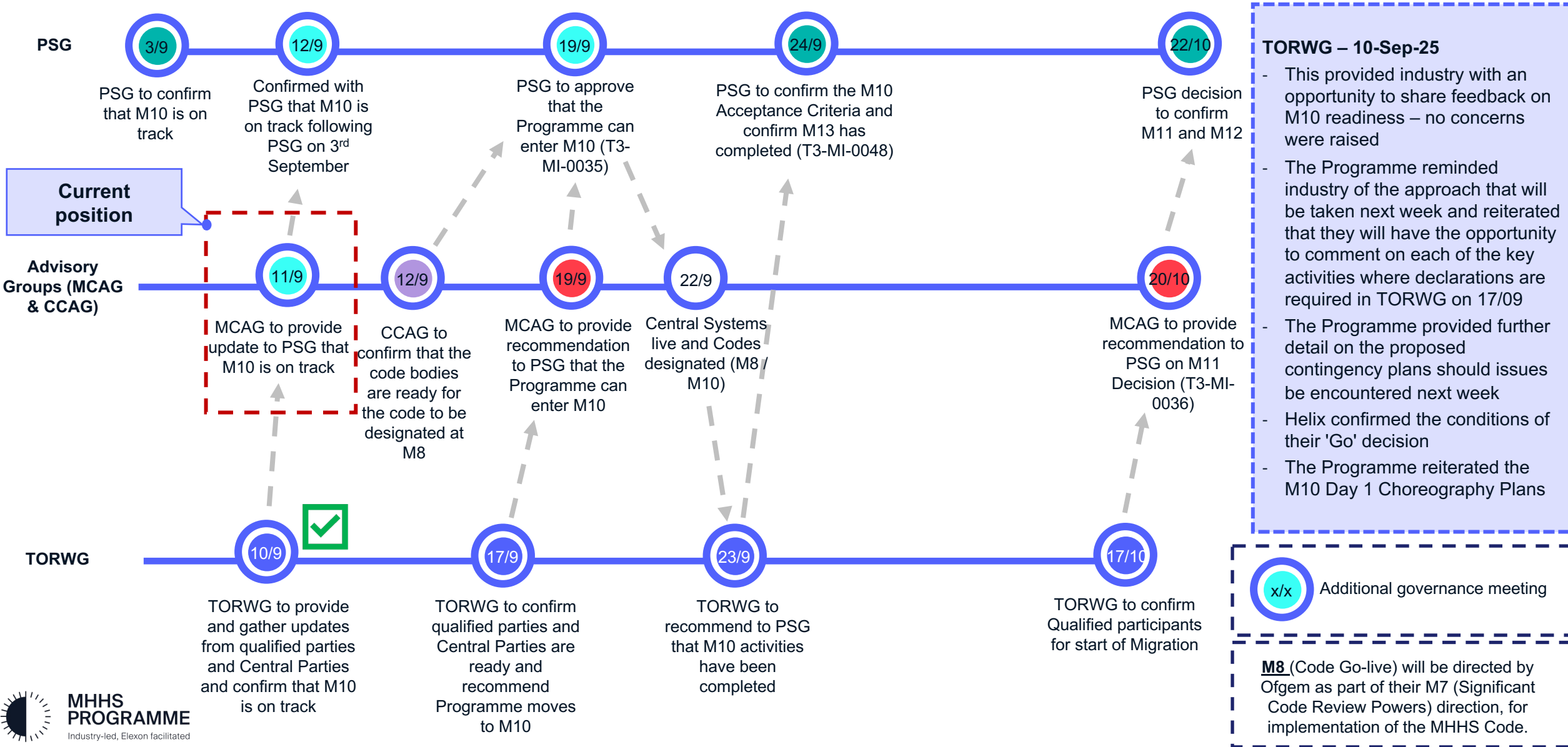
Programme (Lewis Hall)

15 mins



Agenda no.	Agenda item
1	Introduction and context
2	M10 Acceptance Criteria – latest status

Overview of Proposed M10/M11 Decision Choreography



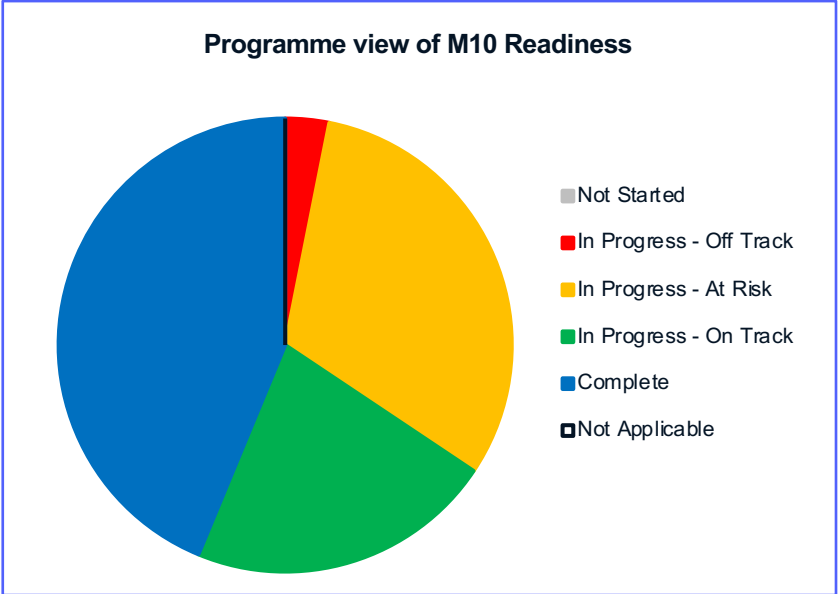
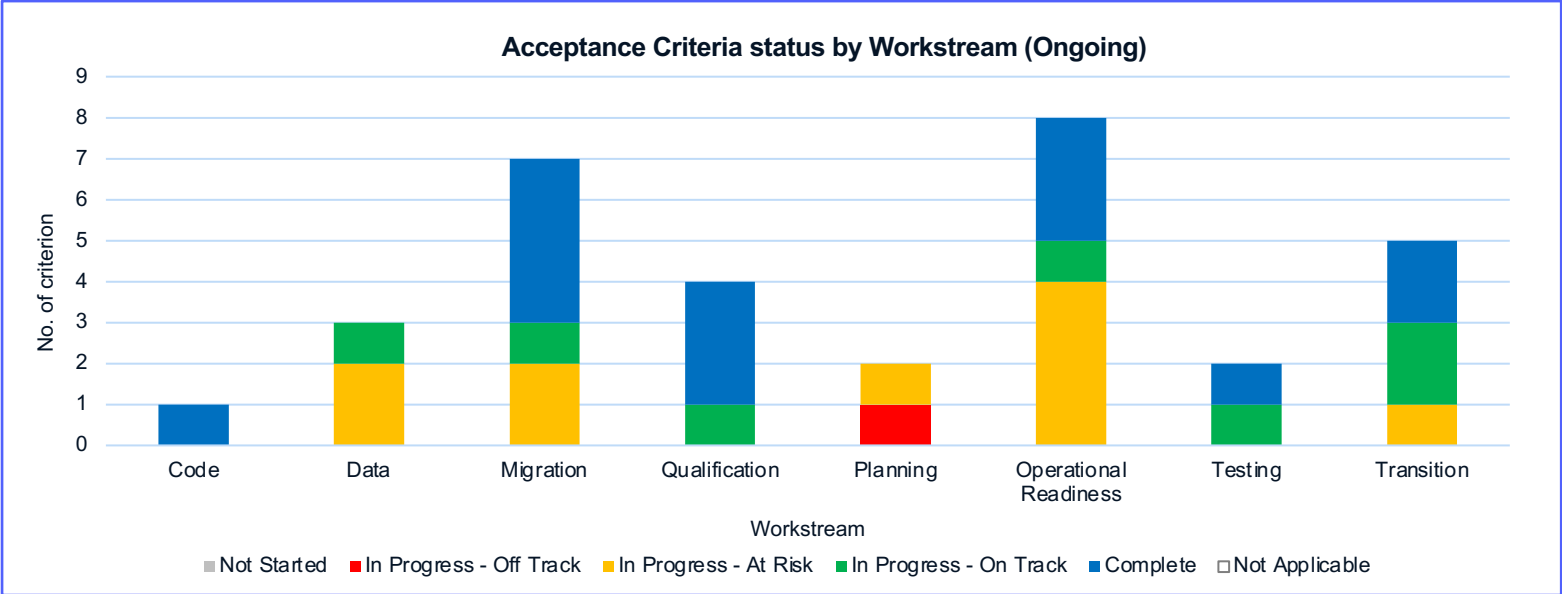
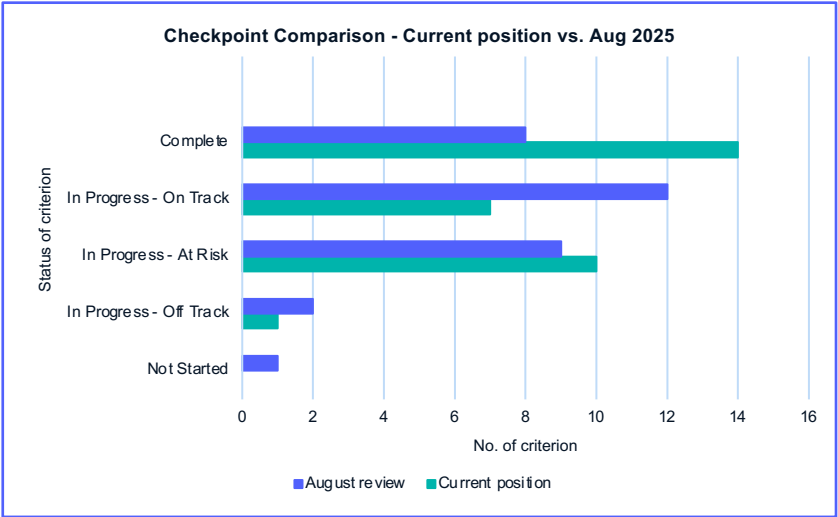
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- As we progress with cutover and deployment activities in the build up to M10, we want to ensure maximum transparency in decision making and progress.
 - This MCAG has been convened to review progress at the point with which the ISD files have been made available via the Elexon Portal, giving the opportunity to LDSOs to load ISD into their systems.
 - This is a critical point in the cutover plan as once the ISD files are loaded and LDSOs have begun to deploy other supporting system changes, it makes any changes to the M10 date increasingly difficult.
 - This makes it a key point in the cutover plan to review our progress, including progress of all cutover activity to date, and any associated risk being carried by the Programme.
 - In this meeting, we will present the latest progress of the cutover, subsequent M10 readiness and contingency planning activities to MCAG and ask the group if they are aware of any reasons not to continue with the M10 cutover.
 - The outcomes of this meeting, and TORWG yesterday, will feed into PSG on 12-Sep-25.
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Agenda no.	Agenda item
1	Introduction and context
2	M10 Acceptance Criteria – latest status

Overview against the M10 Acceptance Criteria

Overview

- Across the M10 acceptance criteria, the Programme assesses 1 as 'off track'.
- 10 criteria are deemed at risk while 14 have been completed. This week, 2 criteria have completed – 'Post M10 Governance Arrangements' (following PSG 03/09) and 'All LDSOs Qualified' (following BSC PAB 09/09)
- Criterion regarding ISD readiness remains 'at risk', due to issues encountered by LDSOs last week, and concerns regarding Helix central system stability means the Programme still sees the risk to M10 as high, reflected in the 'off track' criterion – 'M10 Risk Assessment undertaken'.
- Delivery of the legacy changes to support forward/reverse migration remains at risk due to concerns regarding readiness of 1 participant – this is being managed by Code Bodies as a compliance issue.
- Other 'at risk' items are proposed to be accepted and relate to: definition of Migration incentives, delivery of the cutover plan (due to ISD and Helix central system stability risks) and ensuring Service Management and ELS processes and operating model are sufficient to operate at volume throughout migration (to be demonstrated throughout ELS period)



M10 Acceptance Criteria (1 of 3)

#	Workstream	Criterion	Evidence	Owners	Due Date	RAG	Path to Green / Associated Risks
1	Testing	End of SIT MVC testing	T1-TE-2000 (SIT Minimum Viable Cohort Complete (SIT Minimum Viable Cohort Test Exit Report Approved)) complete and approved.	All SIT Participants	22/08/2025	Complete	Approval @ SITAG on 15-Aug-25.
2	Testing	IPA M10 Assurance Report developed and agreed	IPA have undertaken assurance all necessary assurance activities ahead of M10 decision making. Findings have been developed and shared with the Programme.	IPA	19/09/2025	In Progress - On Track	Initial M10 IPA report to be presented at PSG on 12-Sep-25. Further iteration at 19-Sep-25 (if required).
3	Qualification	Non-SIT LDSO Qualification Testing complete	T3-QU-0010 complete and approved by QAG.	LDSOs only	16/05/2025	Complete	Approved @ QAG on 22-May-25.
4	Qualification	A minimum of 1 supplier & required contracted agents are qualified and ready to operate under new MHHS arrangements	Confirmation from Code Bodies that at least 1 supplier, and the necessary contracted agents needed to support each market role, have been qualified to enter the market under new MHHS arrangements.	SIT Participants, Code Bodies	12/09/2025	Complete	Approved @ BSC PAB on 27-Aug-25.
5	Qualification	All LDSOs qualified	T2-QU-0500 approved at QAG - all LDSOs approved for qualification by BSC PAB and REC Manager.	LDSOs, Code Bodies	10/09/2025	Complete	Approved @ BSC PAB on 09-Sep-25.
6	Data	All pre-migration data cleanse activities complete	"Go/No-Go" decision obtained from MCAG, confirming that all data preparation activities needed to commence M10 cutover have been completed	Programme Participants	13/08/2025	In Progress - On Track	Data Cleanse Closure Report in draft and to be issued with PPs prior to M10, closing formal Data Cleanse Plan.
7	Data	All data migration activities set out in the cutover plan complete	All data has been loaded into central systems as part of the cutover to M10.	Programme Participants	24/09/2025	In Progress – At Risk	Issue identified with DPI population over w/e 06-07/09. Patch to be deployed by St Clements and subsequent patch required post-M10 and prior to M11. Not seen as a blocker for M10.
8	Data	ISD fully populated by Elexon	Confirmation from Elexon that all ISD data has been fully populated as part of cutover to M10.	Elexon	22/09/2025	In Progress – At Risk	Early version of file shared with LDSOs on 01/09. Issues being addressed - ISD on track to be published 11/09.
9	Code	Significant Code Review Powers (SCR) enacted by Ofgem (M7) and updates to regulatory code ready to be implemented at M8	T2-RE-0600 approved by Ofgem and SCR powers enacted (M7) and code changes approved ahead of M8.	Ofgem	11/12/2024	Complete	Approved by Ofgem in Dec-24.
10	Migration	Migration Schedule approved	Migration Schedule approved at PSG.	Programme	19/08/2025	Complete	Approved @ MCAG on 22-Jul-25
11	Migration	Migration Framework approved	Migration Framework approved at MCAG.	Programme	30/04/2025	Complete	Approved @ MCAG on 29-Apr-25
12	Migration	Migration Control Centre (MCC) delegation of authority approved	MCC DoA agreed with MCAG.	Programme	30/04/2025	Complete	Approved @ MCAG on 29-Apr-25

M10 Acceptance Criteria (2 of 3)

#	Workstream	Criterion	Evidence	Owners	Due date	RAG	Path to Green / Associated Risks
13	Migration	Migration incentives implemented	Migration incentives agreed and implemented.	Programme	30/04/2025	In Progress - At Risk	<p>Elaxon in progress of actioning send back of Mod P487 from Ofgem. Not envisaged as a blocker for M10.</p> <p><i>The Programme accepts this risk and acknowledges existing enforcement incentive and work in progress on additional incentives.</i></p>
14	Migration	MCC tested and ready to operate	LDP assurance of MCC readiness for managing migration.	Programme	19/09/2025	In Progress - On Track	Complete – milestone approval to be ratified @ MCAG on 11/09.
15	Transition	Service Delivery Operating Model in place	Risk-based assurance of Programme Participants M10 operational readiness complete and outputs shared with Programme.	LDP	19/09/2025	In Progress - At Risk	<p>Programme retains concern over how the Service Management Model will operate at volume (ie. post M11).</p> <p><i>The Programme accepts this risk and acknowledges work done by Elaxon to establish the Service Management Model. Performance will to be monitored throughout ELS.</i></p>
16	Transition	Service Delivery Operating Model in place (Self-Certification)	LDSOs and Central Parties have self-certified that their service management operating models are in place and ready.	LDSOs, Central Parties	03/07/2025	In Progress - At Risk	Programme has requested self-certification declarations from all M10 ready parties – due back 17/09.
17	Transition	Early Life Support Model defined	T3-MI-0033 complete and approved by MCAG.	Programme	31/03/2025	Complete	Approved @ MCAG on 29-Apr-25
18	Transition	Early Life Support Model arrangements in place and operational	Risk-based assurance of Programme Participants ELS arrangements by LDP and outputs shared with Programme.	All SIT Participants	12/09/2025	In Progress - At Risk	<p>Programme retains concern regarding set up of Helix operational processes needed to support Hypercare/ELS.</p> <p><i>The Programme accepts this risk and acknowledges work done by Elaxon to establish the Service Management Model. Performance will to be monitored throughout ELS.</i></p>
19	Transition	Early Life Support Model arrangements in place and operational (Self-Certification)	LDSOs and Central Parties have self-certified that early life support models across people and process are in place and ready.	LDSOs, Central Parties	12/09/2025	In Progress - On Track	Programme has requested self-certification declarations from all M10 ready parties – due back 17/09.
20	Transition	M10/M11 Cutover Plan in place	SRO assurance that approved cutover plan is in place and ready to operate.	Programme	28/05/2024	Complete	Approved @ MCAG on 22-Jul-25
21	Transition	Central Programme Party Cutover Plans in place	Risk-based assurance of Programme Participants M10 readiness complete by LDP and outputs shared with Programme.	Central Programme Parties	15/07/2025	Complete	Approved @ MCAG on 22-Jul-25 as part of the consolidated cutover plan.
22	Transition	Production environment in place for LDSOs and Central Parties	Confirmation from all LDSOs and Central Parties that their Production environment arrangements are in place (activity will differ participant to participant).	All SIT Participants	22/09/2025	In Progress - On Track	All LDSOs onboarded to DIP. Suppliers and Agents to follow at M11.
23	Transition	Service activation complete to DIP Production environment for Central Parties and LDSOs	All connectivity proving and DIP onboarding activities have completed in preparation for cutover to commence. DIP operational and participants onboarded.	All SIT Participants	05/09/2025	In Progress - On Track	Service Activation plan on track.

Document Classification: Public

M10 Acceptance Criteria (3 of 3)

#	Workstream	Criterion	Evidence	Owners	Due date	RAG	Path to Green / Associated Risks
24	Transition	Cutover Plan executed	TORWG have confirmed that all cutover plan activities scheduled for cutover weekend have been completed.	LDP	23/09/2025	In Progress - At Risk	ISD published on 11/09. Delivery of Helix Release 25.14.3 on 18/09. Helix cutover activities on cutover w/e complete.
25	Planning	M10 Risk Assessment undertaken	A review of disparate work off items and plans is completed to assess the aggregated level of risk associated with M10 decision making. Findings presented back to the Programme.	LDP	03/09/2025	In Progress - Off Track	Delivery of M10/M11 Glidepath activities, incl. LDSO DIP onboarding, Qualification of all LDSOs, publishing ISD, Helix deployment 25.14.3 and no further issues identified during cutover.
26	Planning	Roles and responsibilities post-M10 agreed and accepted	Acceptance of enduring processes, roles and responsibilities for central parties, programme and code bodies.	Code Bodies, LDSOs, Central Parties	05/09/2025	In Progress - At Risk	Programme retains concern regarding capacity of Elexon team to deliver post-M10 responsibilities when MPAN volumes ramp up during migration. <i>The Programme accepts this risk and acknowledges work done by Elexon to establish the Service Management Model. Performance will to be monitored throughout ELS.</i>
27	Planning	M10 Work off plan agreed (if required)	Any outstanding M10 delivery activities, that are not detrimental to M10 decision making, have clear and agreed action plans and form a single M10 work off plan.	LDP	19/09/2025	In Progress - At Risk	Work off plan items to be set out at PSG on 12-Sept-25.
28	Qualification	Qualification Operating Model in place and operational for all post-M10 activities	The qualification processes have been demonstrated as part of the M10 qualification to be suitable and scalable to support qualification at scale needed beyond M10. BSC PAB has acknowledged and accepted their role and responsibilities in supporting the Qualification timelines and activities set out by the Code Bodies in the Qualification Approach and Plan. Risk based assurance is undertaken by the Programme and confirms Programme Qualification processes are understood and accepted by BSC PAB.	LDP Code Bodies BSC PAB	19/09/2025	In Progress - On Track	Process has been refined based on progress and successful outcomes from Pathway 2 and 3 qualification demonstrate robustness of process and engagement with PAB to date.
29	Operational Readiness	Programme Governance updated to reflect required changes to support Programme delivery post-M10.	A review of the Governance Framework and structure has been completed by the Programme and proposed changes necessary to support delivery of the Programme after M10 has been set out and agreed at PSG.	Programme	01/07/2025	Complete	Approved @ PSG on 03-Sept-25.
30	Migration	All Suppliers and Agents have made the necessary changes to support losing an MPAN via the Forward Migration Process and gaining an MPAN via the Reverse Migration Process.	Active confirmation from all Programme Participants that these changes have been implemented	Programme Participants Code Bodies	19/09/2025	In Progress - At Risk	1 party has highlighted their likely non-compliance with Code Bodies. This would impact c.700k MPANs at M10. Code Bodies are discussing route to compliance and any additional measures required. Escalated to BSC Panel for discussion 11-Sep-25.
31	Migration	Performance Assurance measures are understood and in place to maintain BAU performance during the Migration period.	Settlement performance thresholds have been set out and agreed by all stakeholders, reporting mechanisms have been defined and there is a clear escalation process in place between PAB and Migration team.	Programme Code Bodies BSC PAB	12/09/2025	Complete	Set out and agreed @ BSC PAB on 30-Jul-25.
32	Operational Readiness	Programme monitoring, assurance and escalation process for beyond M10 is in place and operational	The Programme, Elexon and PAB have actively communicated clear monitoring and reporting processes, assurance activities and escalation routes needed to support the central systems operating, while migration and qualification phases progress.	Programme Elexon BSC PAB	12/09/2025	Complete	Set out and agreed @ BSC PAB on 30-Jul-25.

Initial work off plan items

#	Work off item	Due date	Owner
1	Fix of severity 1 impacting settlement runs and D0082 in Release 25.14.3	18-Sep-25	Elxon
2	ISD load complete <i>(dependent on publishing on 11-Sep-25)</i>	19-Sep-25	LDSOs
3	Deployment of missing D Flows (D0043 and D0079) in Release 25.14.4	02-Oct-25	Elxon
4	Delivery of deferred P Flows (P0275, P0276 and P0277)	Mar-26*	Elxon
5	Missing D Flows in Code Drafting (D0164, D0394, D0395) incorporated into regulatory code	Pre-M11	Programme
6	Patch to address final DPI exceptions identified as part of the LDSO data migration activities	Pre-M11	St Clements
7	Decision provided on migration incentives (Mod P487)	TBC*	Ofgem
8	Data Cleanse Report finalised <i>(once data cleanse plan is completed on cutover weekend)</i>	Pre-M11	Programme
9	Outstanding SAT testing for M16 transition	TBC*	Elxon
10	Outstanding Helix SIT-Ops PIT work-off plan items	TBC*	Elxon

This list is as of today (10-Sep-25) and may be subject to change before M10 (22-Sep-25)

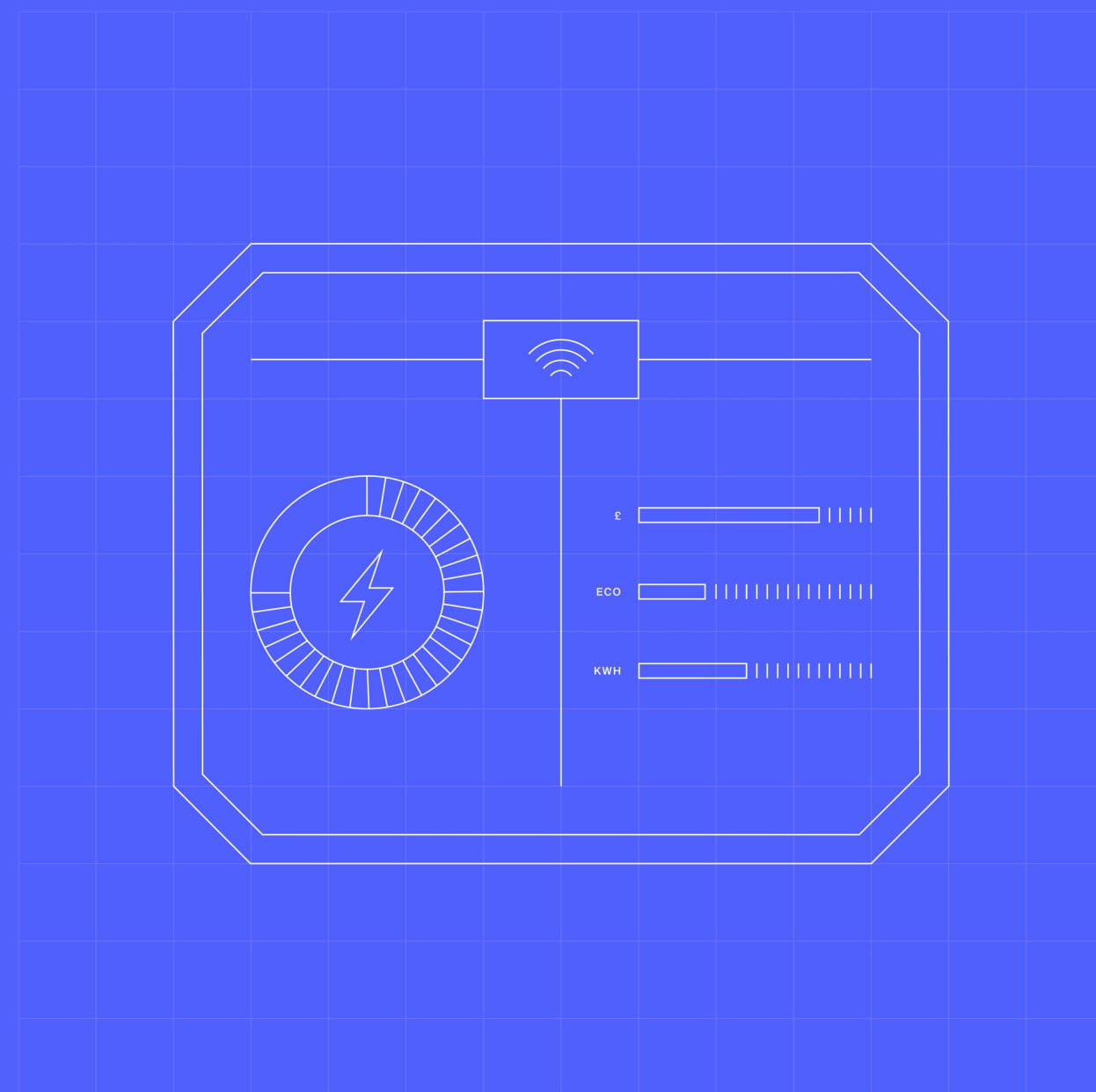
***Date to be confirmed**

M10 Contingency Planning

INFORMATION: Context and update on Contingency planning exercise

Programme (Jason Brogden)

10 mins



Introduction

The Programme has been contingency planning to see what action might need to be taken by the Programme and all of industry if certain conditions are not met through M10 decision-making.

To be clear, the Programme is still progressing on the basis of delivering to the Cutover Plan and to meet M10, but this exercise is to prepare for any exceptional circumstances, given the level of risk currently being carried by the Programme.

The Programme has engaged with all Central Parties, LDSOs and M10-Ready Suppliers (including GLIG) to inform contingency plans through workshops and bilaterals to inform the current position.

As such, the Programme has set out a number of assumptions associated with these options and it is very important for all Programme Participants to check and validate these assumptions. **All contingency options require actions from some industry parties to vary from existing cutover plans.**

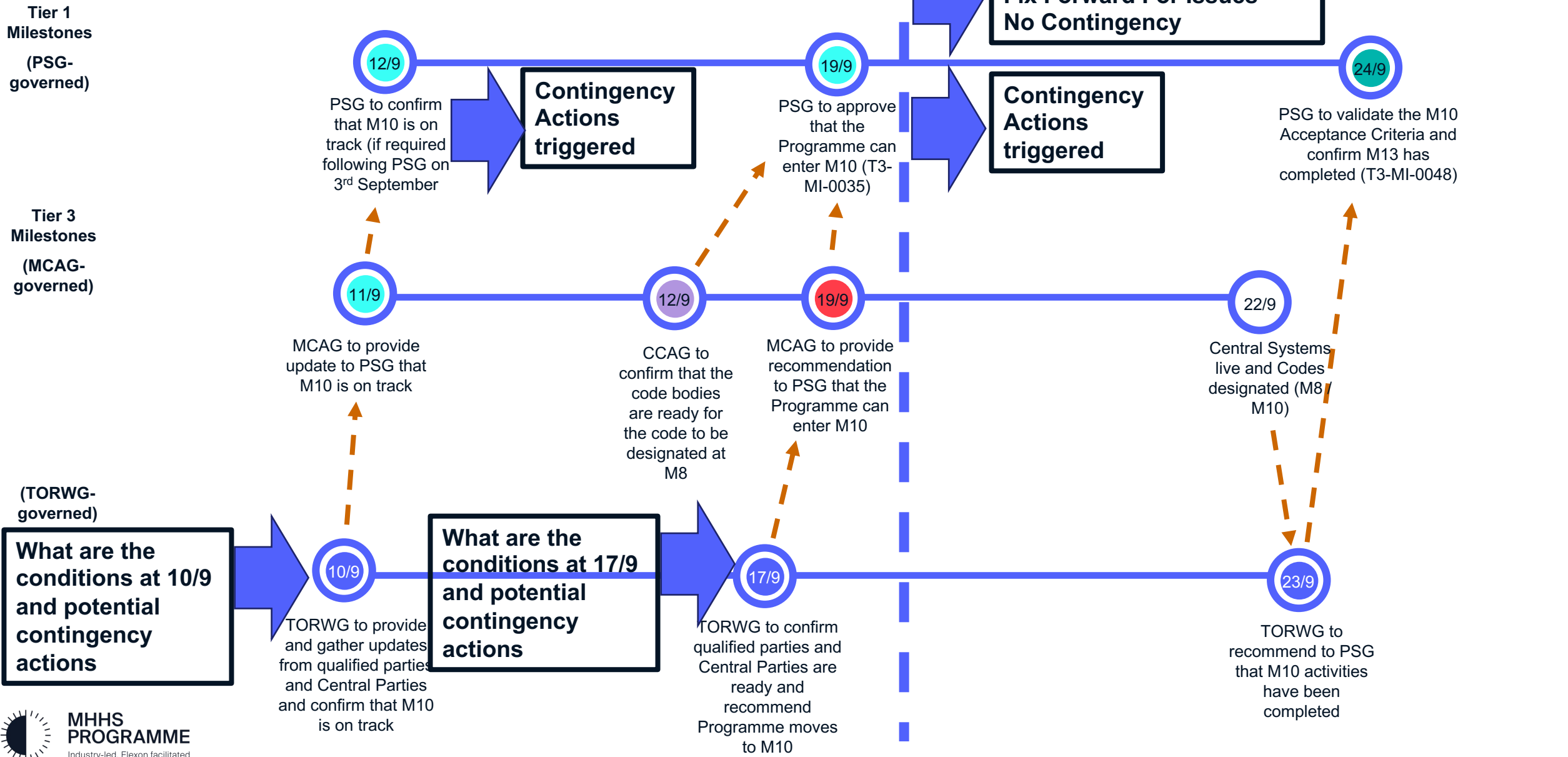
The Programme issued a **PPIR for response by CoP 11/9** for Programme Party responses.

The PPIR content was presented to TORWG and is included in this slide deck with a **verbal update to MCAG on the latest position** on responses.

Complete feedback will be presented to PSG on 12/9 for their consideration of M10 cutover activities.

We have confirmed that BSC, REC and DCUSA changes can Go-Live on 22/9 with no impact on systems delivery, therefore **M8 will continue as is at 22/9.**

Overview of Proposed M10/M11 Decision Choreography



Potential Conditions at 10/9 Pre-TORWG

Already known conditions:

- Helix Release 25.14.3 planned for 16/9 pre-M10 with D0082 functionality
- Helix Release 25.14.4 planned for 2/10 post-M10 with D0043 & D0079 functionality

Known risks that might result in potential conditions:

- Elexon No Go decision 10/9
- Outstanding issues with ISD in advance of publication
- Further Helix delivery issues or outstanding functionality following Programme assurance review
- Central Parties to self-declare M10 readiness issues/risks
- LDSOs to self-declare M10 Readiness issues
- M10-Ready or M11-Ready Suppliers and Agent delays
- Not all LDSOs qualified for M10 (we will know about this in advance of TORWG 10/9 so can take that into account through stages of decision choreography if it is realised)

Principles to be applied to any contingency action:

- There must be continuity of SF runs with all reports for Settlement Dates (e.g. DUoS reports for LDSOs and Suppliers)
- MPRS9 SoLR patch needs to be installed at LDSOs before the live v12 ISD load

Contingency Plan 1 – Elexon Central Services Deferred

If there is a “No Go” from Elexon 10/9 or if at PSG, the decision is that Elexon Central Systems should not be deployed 22/9, continue with deployment of all other systems at all other Programme Participants for 22/9 and wait for Elexon Central Services to be available:

- Elexon does not execute cutover to transfer operational services to Helix, but continues to run SVAA systems and services for all Settlement Dates until such time as a cutover to VAS is approved by PSG (as per Settlement Dates 21/9 and before)
- Elexon will make any necessary changes to MDD (e.g. GSP Group Scaling Weight End Dates in Entity 19) or any other associated data and this will be adopted by any other industry parties where necessary
- All Industry Participants continue to receive legacy flows from Elexon as is
- The new New Connections process will be operated from 22/9
- ISD v12 will be published and loaded by industry participants
- The industry would be in fix forward mode for any issues identified from PSG decision 12/9

The above arrangements will continue until such time as Helix Central Services are ready for cutover and are not time-bound

M10 will not be met at 22/9, due to Elexon Central Services not being live, therefore discussions will be required with Ofgem

Assumptions:

- All industry parties can Go-Live with their MHHS functionality at 22/9 without impact with only legacy arrangements running (this has been the feedback through engagement, but not confirmed by formal Impact Assessment)
- Retaining SVAA has no impact on industry as industry will continue to process existing settlement flows as now and as planned post-M10 (including continuity in DUoS billing flows from SVAA)
- Elexon are able to operate as above, including supporting the new New Connections process
- Elexon can execute any activities to support the above over the weekend 20/21 September following any PSG decision 19/9

Contingency Plan 2 – What to do if Contingency Plan 1 is not feasible at 12/9

Industry will have to prepare to delay implementation of their MHHS systems and processes to a date later than 22/9

The question is then what lead time industry requires in order to deliver that change.

LDSOs have previously said that 18/9 am is the latest time to update the feature switch in MPRS9.

The Programme will likely need to assess decision-making as a consequence

Question – what is the lead time for parties to be notified of a change from 22/9 to their Go-Live Date and implement any necessary changes to support a new Go-Live Date?

Contingency Plan 3 – What to do if ISD cannot be published by PSG 12/9?

ISD v12 will be published on the Programme Collaboration Base at the same time as the URL is released to the Elexon website in case there are issues with the URL

Question – What is the latest date for publication of ISD that would allow parties to still be able to Go-Live on 22/9

PSG 12/9:

- **As long as there are no significant issues with non-Helix participants, and Contingency Plan 1 is feasible, the Programme will recommend that industry Go-Live on 22/9 regardless of any conditions associated with Elexon Helix**
- **The decision as to whether to put Elexon Helix live should be deferred to 19/9 (as there are conditions that need to be met in the interim)**

Recommendations to TORWG 10/9 and MCAG 11/9 will reflect the above, subject to confirmation through the PPIR

If there are material issues with Contingency Plan 1, PSG will have to consider whether M10 is feasible and what action to take given the responses to this PPIR

PSG 19/9:

PSG decision on whether Elexon Helix has met any conditions associated with PSG decision 12/9 and on that basis, either:

- **Agree for Elexon Helix to Go-Live 22/9 and execute cutover activities over the cutover weekend**
- **Defer Elexon Helix Go-Live and set a date to review the decision for Helix Go-Live. Agree with Ofgem the next steps to agree a revision to M10.**

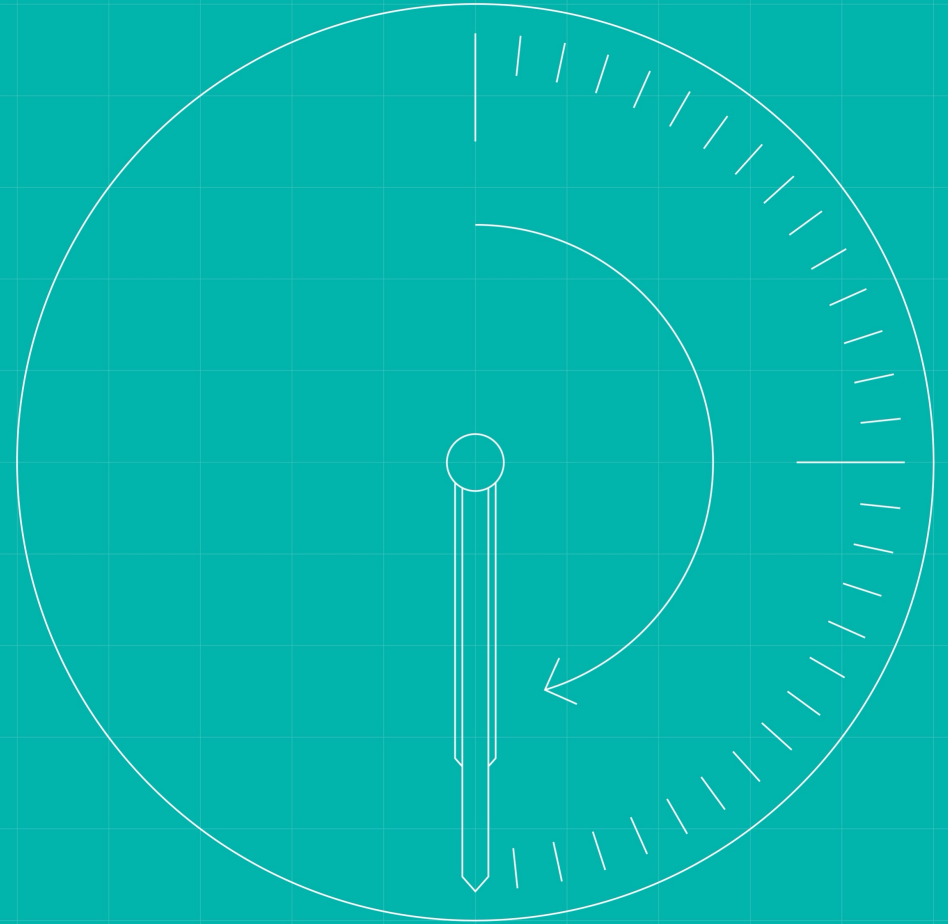
Note that cutover activities for all other industry parties will continue over the cutover weekend towards their Go-Live 22/9

MCAG Update to PSG

DISCUSSION: Discussion to be held on whether M10 is on track and a subsequent update provided to PSG

MCAG Chair (SRO) (Justin Andrews)

10 mins



Question to MCAG:

Do MCAG members have any objection to the Programme continuing with the M10 cutover activities (please provide evidence and rationale)?

Next steps:

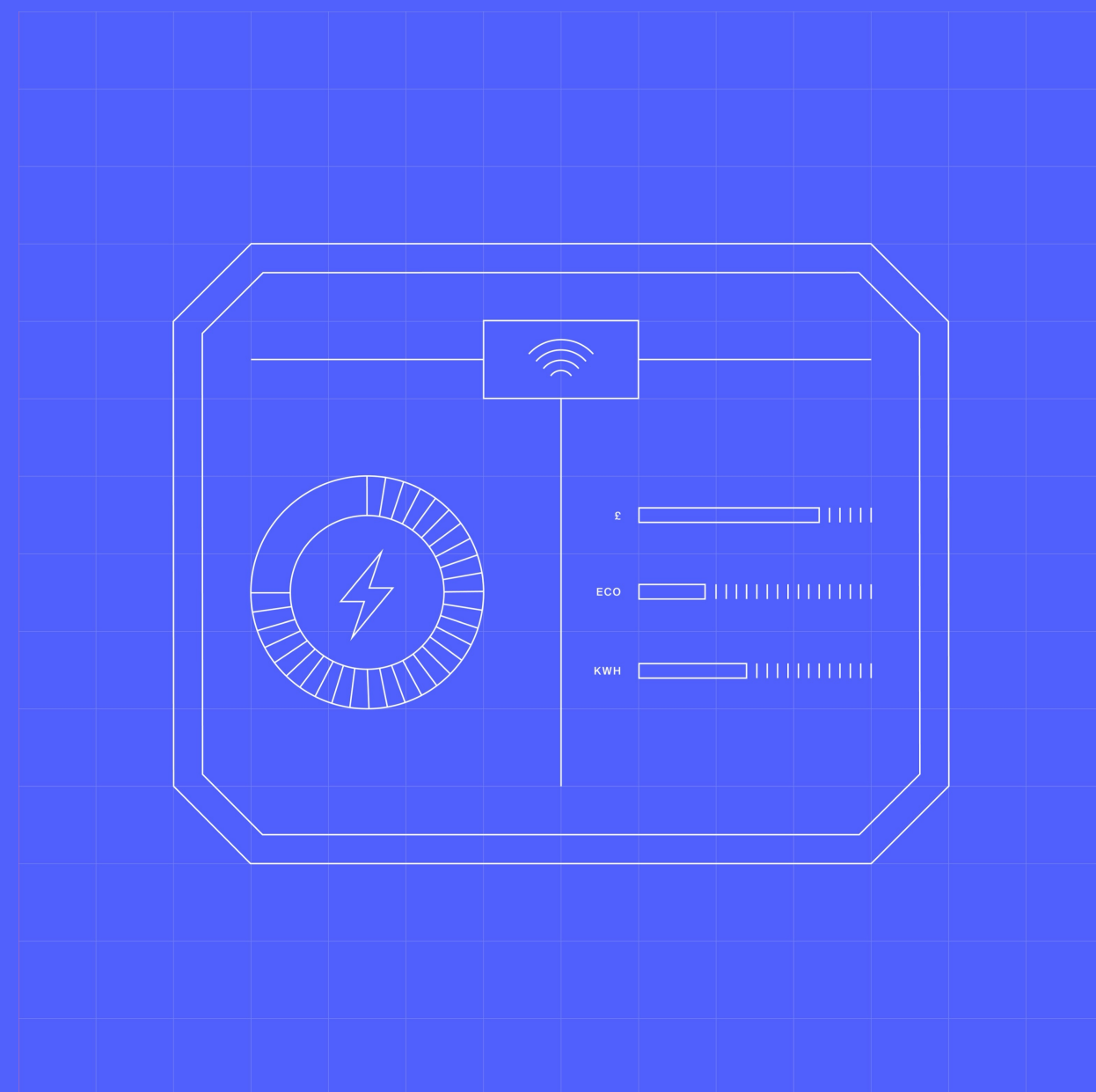
- A summary of MCAG discussions held in today's meeting will be provided to PSG
- PSG will consider this alongside the M10 acceptance criteria assessment at their meeting on 12 September

Summary and Next Steps

INFORMATION: Summarise actions/decisions and look ahead to the next MCAG

Chair & Secretariat

5 mins



Summary and Next Steps

Next steps:

- 1. Confirm actions and decisions from meeting
- 2. Date of next MCAG:

Friday 19 Sept 2025 at 2pm (eMCAG)

- 1. Dates of next working groups:
 - Date of next TORWG: **17 Sept 2025 at 2pm (Extraordinary)**
 - Date of next MWG: **11 Sept 2025 at 2pm**

Upcoming agenda items:

Meeting dates		19 September 2025
Relevant milestones or activities		<ul style="list-style-type: none">• M10
Agenda items		<ul style="list-style-type: none">• MWG Update• DCWG Updates• MCAG recommendation to PSG that the Programme can enter M10
Standing items		<ul style="list-style-type: none">• Headline Report and Actions• Programme Milestones related to MCAG• Top Programme Risks related to MCAG• Programme Updates• Summary and Next Steps